

Presentation

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Overview of Presentation

- General Office Operations
 - Organizational Chart
 - Legislative Liaisons
- Help America Vote Act (HAVA)
 - Requirements
 - Funding
 - Advisory Committee and Plan Development
 - Progress on Implementation

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Office Structure

- Elections and Voter Registration
- Business Services
- Technology and Administration

Requirements

- Voter Registration Database (Sec. 303)
 - Must be “Single, uniform, official, centralized, interactive, computerized voter registration list defined, maintained, and administered at the State level...”
- Equipment (Sec. 301)
 - Replace lever equipment
 - Accessible voting equipment in each precinct
- Training and Education (Sec. 254)
- Provisional Balloting (Sec. 302)

Maintenance of Effort

- Must maintain expenditures on elections at FY 2000 level (Sec. 254)
- HAVA shall not offset the normal elections operating expenses.
- Required element of the plan and submitted to the Election Assistance Commission (EAC).

Matching Funds

- Federal FY 03 needed \$423,000 to obtain \$8.4 million
 - Completed through an administrative transfer by the Governor.
 - Certified receipt EAC.
- Federal FY 04 needed \$777,000 to obtain \$15.6 million
- Distribution of Requirements Payments

Financial Overview

- Income

- Title I Funds from Federal Government \$5 Million
- State Match for Federal FY 03 \$423,000

- Expenditures

- Voting Systems \$1,547.92
- Statewide Voter Registration System \$64,261.48
- Education and Training \$26,079.07
- Program Management/Plan Development \$41,734.48
- **Total Expenditures 12/31/2003** **\$133,622.95**

Advisory Committee

- Mike King
 - Chair's HAVA Budget Oversight Group
 - 2003 ISAC County Supervisor's Affiliate President
 - Union County Supervisor
- Mike Hoenig
 - Director of IDEAS Program, Center for Disabilities and Development
 - Voter Equipment User Group

Implementation

- State Plan Developed
- Public Comment
- Revisions, Final Approval, and Submission to EAC
- Statewide Voter Registration System
- Voting Systems
- Provisional Voting
- Education and Training

Impact on Counties

- Lannie Miller
 - ISAC Board of Directors
 - Palo Alto County Supervisor (Lever County)